

Item  
No.

**Fixed Charges:**

|                   |                 |                |
|-------------------|-----------------|----------------|
| 701               | Rent .....      | 425            |
| 702               | Insurance ..... | 644            |
| 704               | All Other.....  | 504            |
| <b>Total.....</b> |                 | <b>185,738</b> |

**SUMMARY**

|   |   |                |
|---|---|----------------|
| 1   | Salaries, Wages and Special Payments..... | 688,631        |
| 2   | Operating Expenses.....                   | 185,738        |
| <b>Total Salaries and Expenses.....</b>             |   | <b>874,369</b> |
| <b>Total Appropriations from General Funds.....</b> |   | <b>759,069</b> |
| <b>Total Appropriations from Special Funds.....</b> |   | <b>115,300</b> |
| <b>Total Appropriations.....</b>                    |   | <b>874,369</b> |

Special Funds are derived from the fees paid by the students. It is the intention that the Special Funds in excess of the amount hereby appropriated shall be made available to the college by approved budget amendment.

**COPPIN STATE TEACHERS COLLEGE**

**Salaries, Wages and Special Payments:**

|                   |                                  |           |               |
|-------------------|----------------------------------|-----------|---------------|
| 1                 | President .....                  | 1         | 8,625         |
| 2                 | Dean of Instruction.....         | 1         | 5,750         |
| 3                 | Director of Practice.....        | 1         | 6,417         |
| 4                 | Instructor .....                 | 8         | 38,778        |
| 5                 | Administrative Assistant II..... | 1         | 4,026         |
| 6                 | Librarian .....                  | 1         | 4,554         |
| 7                 | Senior Stenographer.....         | 1         | 2,520         |
| 8                 | Junior Typist .....              | 1         | 2,040         |
| 9                 | Special Payments.....            | ..        | 3,200         |
| <b>Total.....</b> |                                  | <b>15</b> | <b>75,910</b> |

**OBJECT OF EXPENDITURE**

**Contractual Services:**

|     |   |     |
|-----|---|-----|
| 201 | General Repairs.....                      | 125 |
| 204 | Traveling .....                           | 250 |
| 206 | Communication .....                       | 200 |
| 207 | Printing, other than Office Supplies..... | 700 |

**Supplies:**

|     |   |       |
|-----|---|-------|
| 304 | Office .....                                  | 600   |
| 305 | Medical and Laboratory.....                   | 50    |
| 308 | Educational, Vocational and Recreational..... | 1,500 |
| 313 | Household .....                               | 125   |
| 314 | All Other.....                                | 50    |