

Item

No.

54	Cleaner	2	4,560
55	Gardener	1	2,850
56	Farm Hand.....	2	4,590
57	Watchman I.....	2	5,700
58	Police	1	3,024
59	Wages and Special Payments.....	..	10,000
60	Cashier II (Part time) (3).....	..	1,800
	Total.....	168	688,631

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	9,000
202	Motor Vehicle Repairs.....	750
203	Light, Heat, Power and Water.....	13,500
204	Traveling	1,900
205	Transportation	200
206	Communication	4,500
207	Printing, other than Office Supplies.....	3,000
208	All Other.....	800
208C	Summer Session.....	3,000

Supplies:

301	Food	73,500
303	Fuel	19,500
304	Office	3,500
305	Medical and Laboratory.....	550
306	Laundry, Cleaning and Disinfecting.....	2,500
307	Refrigeration	50
308	Educational, Vocational and Recreational.....	6,000
309	Agricultural and Botanical.....	500
310	Motor Vehicle.....	1,780
311	Power Plant.....	500
312	Wearing Apparel.....	450
313	Household	5,000
314	All Other.....	650

Materials:

401	Building, Plumbing, Electrical and Painting.....	7,200
406	Equipment	775
407	Highway	60

Equipment:

501	Office	3,000
502	Household	3,000
505	Agricultural and Botanical.....	1,000
506	Motor Vehicles.....	1,700
507	Educational, Vocational and Recreational.....	15,000
508	Tools and Machinery.....	1,200
509	All Other.....	100