

Item
No.

Materials:

401	Building, Plumbing, Electrical and Painting.....	1,600
406	Equipment	200

Equipment:

501	Office	1,435
502	Household	3,500
503	Medical and Laboratory.....	500
506	Motor Vehicles.....	1,400
507	Educational, Vocational and Recreational.....	7,500
508	Tools and Machinery.....	180

Fixed Charges:

701	Rent	60
702	Insurance	200
704	All Other.....	250

Total.....	85,246
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SUMMARY

1	Salaries, Wages and Special Payments.....	305,666
2	Operating Expenses.....	85,246

Total Salaries and Expenses.....	390,912
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Total Appropriations from General Funds.....	343,106
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Total Appropriations from Special Funds.....	47,806
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Total Appropriations.....	390,912
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Special Funds are derived from the fees paid by the students. It is the intention that the Special Funds in excess of the amount hereby appropriated shall be made available to the college by approved budget amendment.

STATE TEACHERS COLLEGE—SALISBURY**Salaries, Wages and Special Payments:**

1	President	1	8,625
2	Dean of Instruction.....	1	7,977
3	Instructor	17	90,735
4	Instructor, Elementary School.....	5	24,035
5	Director of Practice.....	1	7,023
6	Supervisory Teachers (Part time).....	..	4,950
7	Social Director.....	1	4,025
8	Librarian	1	5,175
9	Assistant Librarian.....	1	3,240
10	Library Assistant.....	2	6,000
11	Registrar I.....	1	4,388