

Item  
No.

|            |                                   |    |         |
|------------|-----------------------------------|----|---------|
| 16         | Senior Stenographer.....          | 1  | 2,400   |
| 17         | Junior Stenographer.....          | 4  | 9,882   |
| 18         | Registered Nurse.....             | 1  | 3,600   |
| 19         | Housekeeper .....                 | 1  | 2,736   |
| 20         | Dietitian II.....                 | 1  | 3,762   |
| 21         | Head Cook.....                    | 1  | 3,750   |
| 22         | Cook .....                        | 1  | 3,300   |
| 23         | Assistant Cook.....               | 1  | 2,850   |
| 24         | Kitchen Helper.....               | 7  | 16,881  |
| 25         | Gardener .....                    | 1  | 2,508   |
| 26         | Chief Stationary Engineer II..... | 1  | 4,050   |
| 27         | Shift Engineer.....               | 2  | 7,350   |
| 28         | Steam Fireman.....                | 2  | 5,922   |
| 29         | Mechanical Handyman I.....        | 1  | 3,036   |
| 30         | Cleaner .....                     | 6  | 13,632  |
| 31         | Laborer, Institutional.....       | 1  | 1,890   |
| 32         | Police .....                      | 1  | 2,646   |
| 33         | Special Payments.....             | .. | 7,200   |
| Total..... |                                   | 73 | 305,666 |

## OBJECT OF EXPENDITURE

## Contractual Services:

|     |                                           |       |
|-----|-------------------------------------------|-------|
| 201 | General Repairs.....                      | 6,000 |
| 202 | Motor Vehicle Repairs.....                | 250   |
| 203 | Light, Heat, Power and Water.....         | 5,500 |
| 204 | Traveling .....                           | 1,000 |
| 205 | Transportation .....                      | 75    |
| 206 | Communication .....                       | 1,750 |
| 207 | Printing, other than Office Supplies..... | 1,800 |
| 208 | All Other.....                            | 2,000 |

## Supplies:

|     |                                               |        |
|-----|-----------------------------------------------|--------|
| 301 | Food .....                                    | 33,646 |
| 303 | Fuel .....                                    | 5,600  |
| 304 | Office .....                                  | 1,600  |
| 305 | Medical and Laboratory.....                   | 500    |
| 306 | Laundry, Cleaning and Disinfecting.....       | 700    |
| 308 | Educational, Vocational and Recreational..... | 3,500  |
| 309 | Agricultural and Botanical.....               | 300    |
| 310 | Motor Vehicle .....                           | 900    |
| 311 | Power Plant.....                              | 200    |
| 313 | Household .....                               | 3,000  |
| 314 | All Other.....                                | 100    |