

Item

No.

Equipment:

501	Office	1,040
502	Household	4,000
503	Medical and Laboratory.....	500
506	Motor Vehicles.....	4,000
507	Educational, Vocational and Recreational.....	5,500
508	Tools and Machinery.....	150
509	All Other.....	50

Fixed Charges:

702	Insurance	800
Total.....		91,365

SUMMARY

1	Salaries, Wages and Special Payments.....	231,427
2	Operating Expenses.....	91,365
Total Salaries and Expenses.....		322,792
Total Appropriations from General Funds.....		263,012
Total Appropriations from Special Funds.....		59,780
Total Appropriations.....		322,792

Special Funds are derived from the fees paid by the students. It is the intention that the Special Funds in excess of the amount hereby appropriated shall be made available to the college by approved budget amendment.

STATE TEACHERS COLLEGE—FROSTBURG**Salaries, Wages and Special Payments:**

1	President	1	8,625
2	Dean of Instruction.....	1	6,900
3	Instructor	22	115,805
4	Principal, Elementary School.....	1	6,164
5	Instructor, Elementary School.....	6	28,658
6	Director of Practice.....	1	5,520
7	Supervisory Teachers (Part time).....	..	3,750
8	Music Teacher (Part time).....	..	900
9	Social Director.....	1	4,761
10	Librarian	1	5,175
11	Assistant Librarian (1-11 months).....	2	7,169
12	Library Assistant.....	1	2,760
13	Registrar I.....	1	4,875
14	Principal Account Clerk I.....	1	4,209
15	Stenographer-Secretary	1	3,000