

Item No.			
22	Laundry Worker (3—10 months).....	5	11,390
23	Farm Hand.....	1	2,397
24	Shift Engineer.....	2	7,125
25	Steam Fireman.....	2	5,985
26	Mechanical Handyman I.....	1	2,772
27	Mechanical Handyman II.....	1	2,700
28	Janitor	3	6,432
29	Cleaner (3—10 months).....	4	7,888
30	Chauffeur II.....	3	7,524
31	Police	1	2,646
32	Watchman II.....	1	2,142
33	Wages	900
34	Special Payments.....	..	3,000
35	Summer School.....	..	3,000
36	Dentist (Part time).....	..	800
37	Physician (Part time).....	..	800
	Total	64	231,427

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	5,000
202	Motor Vehicle Repairs.....	600
203	Light, Heat, Power and Water.....	8,500
204	Traveling	400
205	Transportation	75
206	Communication	1,200
207	Printing, other than Office Supplies.....	1,200
208	All Other.....	500

Supplies:

301	Food	37,800
302	Forage and Veterinary.....	500
303	Fuel	8,000
304	Office	700
305	Medical and Laboratory.....	550
306	Laundry, Cleaning and Disinfecting.....	1,500
308	Educational, Vocational and Recreational.....	3,000
309	Agricultural and Botanical.....	400
310	Motor Vehicle.....	2,000
311	Power Plant.....	150
313	Household	2,000

Materials:

401	Building, Plumbing, Electrical and Painting.....	1,000
405	Motor Vehicle.....	100
406	Equipment	150