

Item

No.

7	Stenographer, Accounting.....	1	2,880
8	Senior Stenographer.....	1	2,760
9	Matron I.....	1	3,168
10	Cook	1	3,300
11	Assistant Cook.....	1	2,508
12	Waiter	1	1,890
13	Waitress	2	4,140
14	Maintenance Supervisor.....	1	3,402
15	Superintendent of Buildings and Grounds II.....	1	3,300
16	Laborer, Institutional.....	5	10,035
17	Physician, Institutional (Part time).....	..	300
18	Special Payments.....	..	700
Total.....		30	102,997

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	2,800
202	Motor Vehicle Repairs.....	90
203	Light, Heat, Power and Water.....	2,200
204	Traveling	2,000
205	Transportation	50
206	Communication	1,200
207	Printing, other than Office Supplies.....	2,600
208	All Other.....	2,000

Supplies:

301	Food	12,792
303	Fuel	5,000
304	Office	350
305	Medical and Laboratory.....	250
306	Laundry, Cleaning and Disinfecting.....	350
308	Educational, Vocational and Recreational.....	5,000
309	Agricultural and Botanical.....	50
310	Motor Vehicle.....	1,200
312	Wearing Apparel.....	60
313	Household	1,400

Materials:

401	Building, Plumbing, Electrical and Painting.....	500
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Equipment:

501	Office	800
502	Household	3,000
505	Agricultural and Botanical.....	70
506	Motor Vehicles.....	800
507	Educational, Vocational and Recreational.....	2,500
508	Tools and Machinery.....	70