

**Item
No.**

202	Motor Vehicle Repairs.....	200
203	Light, Heat, Power and Water.....	2,800
204	Traveling	1,000
205	Transportation	400
206	Communication	950
207	Printing, other than Office Supplies.....	200
208	All Other.....	800

Supplies:

301	Food	22,013
302	Forage and Veterinary.....	1,600
303	Fuel	7,500
304	Office	200
305	Medical and Laboratory.....	450
306	Laundry, Cleaning and Disinfecting.....	500
307	Refrigeration	100
308	Educational, Vocational and Recreational.....	3,000
309	Agricultural and Botanical.....	50
310	Motor Vehicle.....	400
311	Power Plant.....	150
312	Wearing Apparel.....	600
313	Household	2,000

Materials:

401	Building, Plumbing, Electrical and Painting.....	800
406	Equipment	50

Equipment:

501	Office	140
502	Household	2,500
505	Agricultural and Botanical.....	210
507	Educational, Vocational and Recreational.....	3,500
508	Tools and Machinery.....	200

Fixed Charges:

702	Insurance	170
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Total.....	69,283
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SUMMARY

1	Salaries, Wages and Special Payments.....	183,281
2	Operating Expenses.....	69,283

Total Appropriations from General Funds.....	252,564
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