

Item

No.

19	Principal Account Clerk II.....	1	3,300
20	Senior Account Clerk.....	2	5,922
21	Senior Clerk.....	1	2,394
22	Senior Stenographer	3	7,920
23	Junior Stenographer.....	1	2,700
24	Telephone Operator II.....	1	2,142
25	Storekeeper I.....	1	3,525
26	Storekeeper II.....	1	3,102
27	Steward I.....	1	3,750
28	Baker I.....	1	3,384
29	Farm Superintendent.....	1	5,175
30	Herdsmen I.....	1	4,050
31	Chief Stationary Engineer I.....	1	4,875
32	Shift Engineer.....	3	11,250
33	Electrician	1	3,402
34	Physician, Institutional II (Part time) (1)	..	2,400
35	Chaplain (Part time) (2).....	..	2,000
36	Criminal Psychologist (Part time) (1).....	..	3,645
37	Consulting Psychiatrist, Penal Institution (Part time) ..	..	1,900
38	For Forty-four Hour Work Week, to be Distributed as Required.....	..	33,500
Total.....		133	516,055

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	3,500
202	Motor Vehicle Repairs.....	250
203	Light, Heat, Power and Water.....	10,000
204	Traveling	1,200
205	Transportation	50
206	Communication	3,600
208	All Other.....	3,500
208A	Gratuities to Prisoners.....	12,000
208C	Traveling Expenses for Released Prisoners.....	1,000

Supplies:

301	Food	95,669
302	Forage and Veterinary.....	20,000
303	Fuel	52,000
304	Office	2,400
305	Medical and Laboratory.....	2,000
306	Laundry, Cleaning and Disinfecting.....	4,000
307	Refrigeration	250
308	Educational, Vocational and Recreational.....	1,500