

Item

No.

32	Shift Engineer.....	4	14,400
33	Chaplain (Part time) (2).....	..	2,000
34	Music Teacher (Part time) (1).....	..	510
35	Consulting Surgeon (Part time) (1).....	..	1,200
36	Consulting Psychiatrist (Part time) (1).....	..	1,900
37	For Forty-four Hour Work Week, to be Distributed as Required.....	..	25,380
Total.....			140 512,241

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	5,800
202	Motor Vehicle Repairs.....	300
203	Light, Heat, Power and Water.....	2,000
204	Traveling	1,000
205	Transportation	50
206	Communication	2,500
207	Printing, other than Office Supplies.....	100
208	All Other.....	3,000
208A	Gratuities to Prisoners.....	10,000
208C	Traveling Expenses, Etc. for Released Inmates.....	4,000

Supplies:

301	Food	207,926
302	Forage and Veterinary.....	2,000
303	Fuel	72,000
304	Office	2,750
305	Medical and Laboratory.....	4,372
306	Laundry, Cleaning and Disinfecting.....	1,500
308	Educational, Vocational and Recreational.....	500
309	Agricultural and Botanical.....	1,500
310	Motor Vehicle.....	3,800
311	Power Plant.....	4,000
312	Wearing Apparel.....	48,750
313	Household	14,850
314	All Other.....	700

Materials:

401	Building, Plumbing, Electrical and Painting.....	4,800
405	Motor Vehicle.....	2,500
406	Equipment	4,500
407	Highway	1,000
408	Sewer and Water.....	100
409	All Other.....	50