

Item

No.

Land and Structures:

603	Non-structural Improvements.....	990
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Fixed Charges:

701	Rent	769
702	Insurance	900
704	All Other.....	5,854

Total.....	954,859
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SUMMARY

1	Salaries, Wages and Special Payments.....	2,039,545
2	Operating Expenses.....	954,859

Total Appropriations from General Funds.....	2,994,404
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DEPARTMENT OF CORRECTION**Salaries, Wages and Special Payments:**

1	Chairman and Director.....	1	4,000
2	Secretary and Treasurer, Board of Correction.....	1	5,175
3	Superintendent of Prisons.....	1	10,800
4	Classification and Educational Director.....	1	6,486
5	Chief Accountant.....	1	5,775
6	Stenographer, Accounting.....	1	2,565
7	Stenographer-Secretary	1	2,961
8	Inspection of County Jails.....	..	1,000

Total.....	7	38,762
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OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs.....	50
202	Motor Vehicle Repairs.....	200
204	Traveling	900
206	Communication	1,750
207	Printing, other than Office Supplies.....	1,150
208	All Other.....	600

Supplies:

304	Office	550
308	Educational, Vocational and Recreational.....	25
310	Motor Vehicle.....	750

Equipment:

501	Office	420
506	Motor Vehicles.....	600