

Item
No.

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	12,500
202	Motor Vehicle Repairs.....	1,500
203	Light, Heat, Power and Water.....	61,000
204	Traveling	1,600
205	Transportation	40
206	Communication	10,000
207	Printing, other than Office Supplies.....	400
208	All Other.....	10,000
208A	Boarding-Out Care (Board).....	5,000
208B	Boarding-Out Care (Medical and Dental Fees).....	100

Supplies:

301	Food	477,604
302	Forage and Veterinary.....	12,000
303	Fuel	117,000
304	Office	4,300
305	Medical and Laboratory.....	19,800
306	Laundry, Cleaning and Disinfecting.....	16,087
307	Refrigeration	400
308	Educational, Vocational and Recreational.....	2,500
309	Agricultural and Botanical.....	10,500
310	Motor Vehicle.....	8,500
311	Power Plant	2,000
312	Wearing Apparel.....	51,975
313	Household	49,000
314	All Other.....	3,500

Materials:

401	Building, Plumbing, Electrical and Painting.....	31,500
405	Motor Vehicle.....	1,500
406	Equipment	5,000
407	Highway	375
408	Sewer and Water.....	200
409	All Other.....	1,000

Equipment:

501	Office	3,000
502	Household	10,000
503	Medical and Laboratory.....	5,000
504	Live Stock.....	1,500
505	Agricultural and Botanical.....	2,000
506	Motor Vehicles.....	6,775
507	Educational, Vocational and Recreational.....	500
508	Tools and Machinery.....	240
509	All Other.....	450