

Item

No.

Land and Structures:

603	Non-structural Improvements.....	375
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Fixed Charges:

702	Insurance	1,000
704	All Other.....	220

Total.....	1,160,962
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SUMMARY

1	Salaries, Wages and Special Payments.....	2,384,628
2	Operating Expenses.....	1,160,962

Total Appropriations from General Funds.....	3,545,590
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SPRING GROVE STATE HOSPITAL**Salaries, Wages and Special Payments:**

1	Superintendent, Spring Grove State Hospital.....	1	11,880
2	Clinical Director.....	1	9,900
3	Clinical Pathologist.....	1	7,425
4	Chief Psychologist.....	1	5,103
5	Psychologist	2	7,686
6	Psychologist Interne.....	3	8,190
7	Director of Psychiatric Education.....	1	7,788
8	Physician, Psychiatric.....	7	54,450
9	Senior Assistant Physician, Psychiatric.....	6	38,514
10	Assistant Physician, Psychiatric.....	4	19,635
11	Physician, Institutional I.....	1	7,590
12	Dentist	1	5,346
13	Dental Interne.....	2	6,000
14	Pharmacist	1	4,575
15	X-Ray Technician.....	1	2,772
16	Head Laboratory Technician.....	1	4,680
17	Electroencephalographic Technician.....	1	2,772
18	Laboratory Technician II.....	2	6,600
19	Laboratory Assistant.....	2	4,644
20	Chief Supervisor, Social Work (M).....	1	5,313
21	Case Supervisor.....	1	4,118
22	Case Worker I.....	3	9,750
23	Case Worker II.....	9	27,588
24	Student Case Worker (Part time).....	4	2,400
25	Volunteer Activities Coordinator.....	1	3,036
26	Director of Nursing Education, Psychiatric.....	1	4,851
27	Supervisor of Training, Psychiatric.....	1	4,575
28	Instructor of Nursing, Psychiatric.....	1	4,095
29	Director of Nurses I, Psychiatric.....	1	5,796
30	Assistant Director of Nurses, Psychiatric.....	1	4,851