

Item
No.

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs.....	16,500
202	Motor Vehicle Repairs.....	2,950
203	Light, Heat, Power and Water.....	3,400
204	Traveling	3,500
205	Transportation	50
206	Communication	11,000
207	Printing, other than Office Supplies.....	600
208	All Other.....	4,000
208A	Boarding-Out Care (Board).....	19,778
208B	Boarding-Out Care (Medical and Dental Fees).....	48

Supplies:

301	Food	634,312
302	Forage and Veterinary.....	18,500
303	Fuel	145,800
304	Office	3,600
305	Medical and Laboratory.....	25,360
306	Laundry, Cleaning and Disinfecting.....	20,605
307	Refrigeration	575
308	Educational, Vocational and Recreational.....	3,000
309	Agricultural and Botanical.....	9,000
310	Motor Vehicle.....	7,800
311	Power Plant.....	3,500
312	Wearing Apparel.....	76,714
313	Household	59,850
314	All Other.....	8,000

Materials:

401	Building, Plumbing, Electrical and Painting.....	27,900
405	Motor Vehicle.....	100
406	Equipment	4,000
407	Highway	250
408	Sewer and Water.....	1,000
409	All Other.....	2,200

Equipment:

501	Office	3,000
502	Household	20,000
503	Medical and Laboratory.....	5,000
504	Live Stock.....	500
505	Agricultural and Botanical.....	3,200
506	Motor Vehicles.....	5,775
507	Educational, Vocational and Recreational.....	2,000
508	Tools and Machinery.....	900
509	All Other.....	5,100