

Item

No.

Land and Structures:

603	Non-structural Improvements.....	500
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Fixed Charges:

702	Insurance	250
704	All Other.....	85

Total.....	205,763
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SUMMARY

1	Salaries, Wages and Special Payments.....	608,873
2	Operating Expenses.....	205,763

Total Appropriations from General Funds.....	814,636
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ROSEWOOD STATE TRAINING SCHOOL**Salaries, Wages and Special Payments:**

1	Superintendent, Rosewood State Training School...	1	12,150
2	Clinical Director.....	1	9,900
3	Chief Psychologist.....	1	5,103
4	Psychologist	2	7,961
5	Psychologist Interne.....	1	2,646
6	Physician, Psychiatric.....	3	23,430
7	Senior Assistant Physician, Psychiatric.....	2	13,671
8	Assistant Physician, Psychiatric.....	1	5,775
9	Dentist (2 Part time).....	3	11,589
10	Pharmacist	1	4,118
11	X-Ray Technician.....	1	2,772
12	Head Laboratory Technician.....	1	4,485
13	Laboratory Technician II.....	2	6,375
14	Laboratory Assistant.....	1	2,430
15	Chief Supervisor, Social Work (L).....	1	4,709
16	Case Supervisor.....	1	3,843
17	Case Worker I.....	3	9,150
18	Case Worker II.....	3	9,240
19	Volunteer Activities Coordinator.....	1	2,970
20	Director of Nursing Education, Psychiatric.....	1	4,851
21	Supervisor of Training.....	1	4,392
22	Director of Nurses II, Psychiatric.....	1	5,225
23	Supervisor of Nurses, Psychiatric.....	3	12,383
24	Registered Nurse.....	9	29,475
25	Head Supervisor of Hospital Attendants.....	1	4,392
26	Supervisor of Hospital Attendants I.....	2	7,695
27	Supervisor of Hospital Attendants II.....	2	6,375
28	Hospital Charge Attendant.....	32	95,766
29	Graduate Practical Nurse.....	24	56,430