

Item

No.		
506	Motor Vehicles.....	8,500
507	Educational, Vocational and Recreational.....	1,000
508	Tools and Machinery.....	500
509	All Other.....	360
Land and Structures:		
603	Non-structural Improvements.....	1,000
Fixed Charges:		
702	Insurance	362
704	All Other.....	203
Total.....		850,876

SUMMARY

1	Salaries, Wages and Special Payments.....	1,645,206
2	Operating Expenses.....	850,876
Total Appropriations from General Funds.....		2,496,082

EASTERN SHORE STATE HOSPITAL**Salaries, Wages and Special Payments:**

1	Superintendent, Eastern Shore State Hospital.....	1	10,125
2	Clinical Director.....	1	7,920
3	Psychologist	1	4,026
4	Physician, Psychiatric.....	2	14,025
5	Senior Assistant Physician, Psychiatric.....	2	12,348
6	Assistant Physician, Psychiatric.....	1	4,851
7	Dentist	1	5,103
8	Laboratory Technician I.....	1	4,275
9	Chief Supervisor, Social Work (J).....	1	4,026
10	Case Worker I.....	1	3,150
11	Case Worker II.....	2	5,544
12	Volunteer Activities Coordinator.....	1	2,838
13	Director of Nursing Education, Psychiatric.....	1	4,851
14	Director of Nurses II, Psychiatric.....	1	5,225
15	Supervisor of Nurses, Psychiatric.....	1	3,900
16	Head Nurse, Psychiatric.....	3	10,260
17	Registered Nurse.....	6	19,500
18	Head Supervisor of Hospital Attendants.....	1	4,484
19	Supervisor of Hospital Attendants II.....	4	15,000
20	Hospital Charge Attendant.....	10	30,426
21	Graduate Practical Nurse.....	15	34,998
22	Hospital Attendant.....	72	174,798
23	Occupational Therapist.....	1	3,374
24	Occupational Therapy Aide.....	3	6,750
25	Physical Therapist.....	1	3,402