

Item

No.

303	Fuel	13,000
304	Office	900
305	Medical and Laboratory.....	15,744
306	Laundry, Cleaning and Disinfecting.....	10,000
307	Refrigeration	100
308	Educational, Vocational and Recreational.....	500
309	Agricultural and Botanical.....	300
310	Motor Vehicle.....	800
311	Power Plant.....	500
312	Wearing Apparel.....	3,500
313	Household	9,500
314	All Other.....	1,000

Materials:

401	Building, Plumbing, Electrical and Painting.....	2,700
405	Motor Vehicle.....	100
406	Equipment	100
407	Highway	150
408	Sewer and Water.....	150

Equipment:

501	Office	100
502	Household	1,100
503	Medical and Laboratory.....	300
507	Educational, Vocational and Recreational.....	200
508	Tools and Machinery.....	75
509	All Other.....	150

Land and Structures:

603	Non-structural Improvements.....	250
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Fixed Charges:

701	Rent	12
702	Insurance	200
704	All Other.....	100

Total.....	179,250
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SUMMARY

1	Salaries, Wages and Special Payments.....	501,501
2	Operating Expenses.....	179,250

Total Appropriations from General Funds.....	680,751
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