

Item
No.

406	Equipment	100
407	Highway	150
408	Sewer and Water.....	100

Equipment:

501	Office	150
502	Household	1,000
503	Medical and Laboratory.....	500
505	Agricultural and Botanical.....	75
507	Educational, Vocational and Recreational.....	100
508	Tools and Machinery.....	500

Fixed Charges:

702	Insurance	275
704	All Other	100
Total.....		129,395

SUMMARY

1	Salaries, Wages and Special Payments.....	358,884
2	Operating Expenses	129,395
Total Appropriations from General Funds.....		488,279

STATE DEPARTMENT OF HEALTH—DEER'S HEAD
STATE HOSPITAL**Salaries, Wages and Special Payments:**

1	Superintendent	1	11,250
2	Physician, Institutional I.....	3	20,955
3	X-Ray Technician.....	1	2,772
4	Laboratory Technician I.....	1	3,762
5	Medical Social Worker.....	1	2,961
6	Director of Nurses.....	1	4,851
7	Assistant Director of Nurses.....	1	4,095
8	Supervisor of Nurses.....	2	7,524
9	Charge Nurse.....	15	51,030
10	Hospital Attendant.....	60	138,672
11	Ward Helper.....	2	3,825
12	Occupational Therapist.....	1	2,772
13	Physical Therapist.....	1	3,402
14	Administrative Assistant I.....	1	4,658
15	Principal Account Clerk II.....	1	3,150
16	Principal Stenographer.....	1	2,961
17	Medical Stenographer.....	1	3,243