

Item

No.			
32	Shift Engineer	4	12,000
33	Steam Fireman	4	10,080
34	Carpenter	1	3,600
35	Painter I.....	1	3,000
36	Mechanical Handyman I.....	1	2,904
37	Gardener	1	2,280
38	Chauffeur I	1	2,772
39	Elevator Operator	2	3,840
40	Janitor	2	4,704
41	Cleaner	11	23,664
42	Watchman II	1	2,346
43	Chaplain (Part time).....	..	300
44	Special Payments	..	6,510
45	For Forty-four Hour Work Week, to be Distributed as Required	..	27,720
Total.....		111	358,884

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	4,500
202	Motor Vehicle Repairs.....	500
203	Light, Heat, Power and Water.....	5,500
204	Traveling	800
205	Transportation	100
206	Communication	1,000
207	Printing, other than Office Supplies.....	100
208	All Other	21,992

Supplies:

301	Food	48,361
303	Fuel	18,100
304	Office	500
305	Medical and Laboratory.....	7,995
306	Laundry, Cleaning and Disinfecting.....	1,500
307	Refrigeration	129
308	Educational, Vocational and Recreational.....	300
309	Agricultural and Botanical.....	200
310	Motor Vehicle	800
311	Power Plant	500
312	Wearing Apparel	2,908
313	Household	5,460
314	All Other	1,000

Materials:

401	Building, Plumbing, Electrical and Painting.....	4,000
405	Motor Vehicle	100