

Item

No.			
74	Steam Fireman.....	2	4,788
75	Watchman I.....	1	2,750
76	Elevator Operator.....	1	2,250
77	Janitor	3	6,210
78	Physician, Maternal and Child Health Clinics (Part time).....	..	9,000
79	Dental Clinicians (Part time).....	..	7,000
80	Special Payments.....	..	8,000
81	Clerical or Technical Assistance.....	..	2,500
82	Overtime	..	2,450
Total.....		337	1,235,014

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	7,000
202	Motor Vehicle Repairs.....	5,000
203	Light, Heat, Power and Water.....	10,000
204	Traveling	35,000
205	Transportation	3,000
206	Communication	45,000
207	Printing, other than Office Supplies.....	3,000
208	All Other.....	10,000
208A-1	Venereal Disease Program.....	62,700
208A-2	School Health Program.....	16,000
208A-3	Mental Health Clinic Program.....	65,000
208A-4	Crippled Children's Program.....	181,725

Supplies:

303	Fuel	5,200
304	Office	32,000
305	Medical and Laboratory.....	92,000
306	Laundry, Cleaning and Disinfecting.....	500
308	Educational, Vocational and Recreational.....	400
310	Motor Vehicle.....	23,500
314	All Other.....	2,000

Materials:

405	Motor Vehicle.....	900
409	All Other.....	350

Equipment:

501	Office	8,000
503	Medical and Laboratory.....	10,000
506	Motor Vehicles.....	16,800
507	Educational, Vocational and Recreational.....	350
508	Tools and Machinery.....	100
509	All Other.....	500