

Item**No.**

310	Motor Vehicle.....	298
314	All Other.....	100

Materials:

401	Building, Plumbing, Electrical and Painting.....	620
405	Motor Vehicle.....	44
406	Equipment	150

Equipment:

508	Tools and Machinery.....	100
509	All Other	325

Fixed Charges:

702	Insurance	72
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Total.....	4,544
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SUMMARY

1	Salaries, Wages and Special Payments.....	13,740
2	Operating Expenses.....	4,544

Total Appropriations from Special Funds.....	18,284
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The appropriation to this budget is from Special Funds which are the revenues received from the sale of products from lands under lease from the Federal Government. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the Department by approved budget amendment.

DEPARTMENT OF GEOLOGY, MINES AND WATER RESOURCES—GEOLOGY AND WATER RESOURCES**Salaries, Wages and Special Payments:**

1	Director	1	6,500
2	Administrative Assistant II.....	1	4,104
3	Senior Clerk.....	1	2,268
4	Technical Expert (Part time) (3).....	..	5,000
5	Water Engineer (Part time) (2).....	..	1,740
6	Special Payments.....	..	250
Total.....		3	19,862

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs.....	25
204	Traveling	1,000
205	Transportation	25