

Item

No.

204	Traveling	17,000
205	Transportation	100
206	Communication	4,500
207	Printing, other than Office Supplies.....	1,000
208	All Other.....	2,025

Supplies:

303	Fuel	680
304	Office	600
306	Laundry, Cleaning and Disinfecting.....	100
308	Educational, Vocational and Recreational.....	300
310	Motor Vehicle.....	24,000
312	Wearing Apparel.....	7,000
314	All Other.....	500

Materials:

401	Building, Plumbing, Electrical and Painting.....	6,500
405	Motor Vehicle.....	1,500
406	Equipment	500
407	Highway	1,000
408	Sewer and Water.....	1,000
409	All Other.....	1,500

Equipment:

501	Office	824
505	Agricultural and Botanical.....	11,000
506	Motor Vehicles.....	25,880
507	Educational, Vocational and Recreational.....	1,000
508	Tools and Machinery.....	1,000
509	All Other.....	5,000

Fixed Charges:

701	Rent	1,808
702	Insurance	1,600

Total	140,917
TOTAL	137,917

SUMMARY

1	Salaries, Wages and Special Payments.....	402,248
1	SALARIES, WAGES AND SPECIAL PAYMENTS	363,533
	MENTS	369,008
1	SALARIES, WAGES AND SPECIAL PAYMENTS....	140,917
2	Operating Expenses	137,917
2	OPERATING EXPENSES	137,917

Total Appropriations from General Funds	543,165
TOTAL APPROPRIATIONS FOR GENERAL FUNDS	501,450
TOTAL APPROPRIATIONS FOR GENERAL FUNDS	506,925