

Acct.
No.

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	155,900
202	Motor Vehicle Repairs.....	1,100
203	Light, Heat, Power and Water.....	11,850
204	Traveling	2,800
205	Transportation	3,080
206	Communication	6,500
207	Printing, other than Office Supplies.....	28,800
208	All Other	2,020

Supplies:

301	Food	103,954
303	Fuel	79,000
304	Office	11,600
305	Medical and Laboratory	500
306	Laundry, Cleaning and Disinfecting.....	6,080
307	Refrigeration	5,000
310	Motor Vehicle	5,450
311	Power Plant	5,000
312	Wearing Apparel	8,800
313	Household	4,000
314	All Other	12,660

Materials:

401	Building, Plumbing, Electrical and Painting.....	22,650
405	Motor Vehicle	8,000
406	Equipment	15,100
409	All Other	3,300

Equipment:

501	Office	14,000
502	Household	3,000
506	Motor Vehicles	2,000
508	Tools and Machinery	50,000
509	All Other	5,000

Fixed Charges:

701	Rent	7,060
702	Insurance	93,579
703	Pensions	29,878
704	All Other	1,450

Total.....	709,111
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