

Acct.
No.

603	Non-structural Improvements (includes bridges, grade eliminations, roads, new construction, betterments and additions, the above amounts are exclusive of proceeds of sale of State Highway Construction Bonds, and of engineering and other costs, included in and part of salary and other appropriations)	6,472,291
603-1	Special Project Ocean City Beach Protection	30,000
603-3	Contingent Fund (snow removal and correction of flood damage, etc.)	100,000

Fixed Charges:

701-1	Rent (offices and garages)	38,500
701-2	Equipment Rent	300,000
702-1	Insurance	30,000
703	Pensions	250,000
704-4	Payments, direct to county authorities for maintenance and construction of road systems, and participating shares to municipalities	4,108,230
704-9	Debt Service	4,038,324
Total.....		<u>19,670,395</u>

SUMMARY

1	Salaries, Wages and Special Payments	6,456,715
2	Operating Expenses	19,670,395
Total Appropriations from Special Funds.....		<u>26,127,110</u>

The appropriation requested from Special Funds is predicated on estimated revenues. It is intended that this appropriation shall be one hundred per cent (100%) of the actual revenues received and that no part thereof shall revert to the General Fund of the State, but shall be applied and administered by the Commission according to law.

STATE ROADS COMMISSION—TOLL BRIDGES AND FERRY SYSTEM

Salaries, Wages and Special Payments:

Administrative and Fiscal:

1	Chief Auditor, State Roads Commission.....	1	6,960
2	Administrative Assistant II.....	1	3,080
3	General Manager, Chesapeake Bay Ferries.....	1	7,042
4	Assistant General Manager, Chesapeake Bay Ferries.....	1	4,945
5	Superintendent, Toll Bridge	2	9,134