

Acct.

No.			
153	Storeroom and Yard Division	4	12,900
154	Laboratory Division	2	4,600
Special Payments:			
160	Special Payments	100,000
Total Salaries, Wages and Special Payments		2,209	6,456,715

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	6,000
202	Motor Vehicle Repairs	40,000
203	Light, Heat, Power and Water	38,000
204	Traveling	150,000
205	Transportation	1,500
206	Communication	50,000
207	Printing, other than Office Supplies.....	2,500
208	All Other	4,000

Supplies:

303	Fuel	13,000
304	Office	70,000
305	Medical and Laboratory	750
309	Agricultural and Botanical	4,700
310	Motor Vehicle	425,000
312	Wearing Apparel	600
314	All Other	32,000

Materials:

401	Building, Plumbing, Electrical and Painting	80,000
405	Motor Vehicle	120,000
406	Equipment	110,000
407	Highway	2,000,000
408	Sewer and Water	5,000
409	All Other	40,000

Equipment:

501	Office	30,000
503	Medical and Laboratory	5,000
506	Motor Vehicles	80,000
508	Tools and Machinery	585,000
509	All Other	30,000

Land and Structures:

601	Land (does not include Right-of-Way)	20,000
602	Structures (garages and shops only)	360,000