

Acct.
No.

SUMMARY

1	Salaries, Wages and Special Payments.....	90,749
2	Operating Expenses	65,125
	Total Appropriations from General Funds.....	<u>155,874</u>

MONTROSE SCHOOL FOR GIRLS

Salaries, Wages and Special Payments:

1	Superintendent, J. C. I. II	1	4,567
2	Assistant Superintendent, J. C. I. II	1	3,300
3	Director of Social Service II	1	2,520
4	Case Worker	2	4,852
5	Junior Case Worker	1	2,079
6	Graduate Nurse, Institutional	1	2,500
7	Practical Nurse	1	1,449
8	Director of Education II	1	2,970
9	Teacher I	2	5,625
10	Teacher II	5	11,990
11	Vocational Instructor I	1	2,625
12	Vocational Instructor II	3	7,040
13	Matron I	6	12,232
14	Matron II	9	15,708
15	Principal Account Clerk II	1	3,038
16	Senior Stenographer	1	2,341
17	Storekeeper II	1	1,848
18	Housekeeper	1	1,449
19	Laundry Supervisor II	1	2,200
20	Farm Manager II	1	2,152
21	Farmer	1	1,502
22	Farm Hand	4	5,486
23	Herdsman II	1	1,848
24	Dairyman	1	1,718
25	Chief Stationary Engineer II	1	3,165
26	Carpenter	1	1,848
27	Mechanical Handyman II	1	1,617
28	Handyman	1	1,790
29	Watchman II	1	1,790
30	Physician, Institutional (Part time) .....	..	1,200
31	Dentist, Institutional (Part time) .....	..	960
32	Music Teacher (Part time) .....	..	900
33	Labor (Farm) .....	..	1,000
34	Special Payments .....	..	1,500
	Total.....	<u>53</u>	<u>118,809</u>