

Acct.

No.

313	Household	2,000
314	All Other	25

Materials:

401	Building, Plumbing, Electrical and Painting	1,000
405	Motor Vehicle	150
406	Equipment	200
409	All Other	150

Equipment:

501	Office	300
502	Household	1,000
503	Medical and Laboratory	500
504	Live Stock	500
505	Agricultural and Botanical	500
507	Educational, Vocational and Recreational	2,000
508	Tools and Machinery	200
509	All Other	50

Fixed Charges:

702	Insurance.....	1,000.
Total.....		64,975

SUMMARY

1	Salaries, Wages and Special Payments.....	127,272
2	Operating Expenses	64,975
Total Salaries and Expenses		192,247
Total Appropriations from General Funds		164,387
Total Appropriations from Special Funds		27,860
Total Appropriations		192,247

Special Funds are derived from the fees paid by the students. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the college by approved budget amendment.

STATE TEACHERS COLLEGE—FROSTBURG**Salaries, Wages and Special Payments:**

1	President	1	7,200
2	Director of Training	1	5,140
3	Instructor	17	69,520