

Acct.

No.

|     |                                                |       |
|-----|------------------------------------------------|-------|
| 503 | Medical and Laboratory .....                   | 300   |
| 505 | Agricultural and Botanical .....               | 250   |
| 507 | Educational, Vocational and Recreational ..... | 2,500 |
| 508 | Tools and Machinery .....                      | 30    |

**Fixed Charges:**

|     |                 |     |
|-----|-----------------|-----|
| 702 | Insurance ..... | 210 |
| 704 | All Other ..... | 70  |

|            |        |
|------------|--------|
| Total..... | 41,960 |
|------------|--------|

**SUMMARY**

|   |                                           |        |
|---|-------------------------------------------|--------|
| 1 | Salaries, Wages and Special Payments..... | 66,303 |
| 2 | Operating Expenses .....                  | 41,960 |

|                                   |         |
|-----------------------------------|---------|
| Total Salaries and Expenses ..... | 108,263 |
|-----------------------------------|---------|

|                                               |        |
|-----------------------------------------------|--------|
| Total Appropriations from General Funds ..... | 48,263 |
|-----------------------------------------------|--------|

|                                               |        |
|-----------------------------------------------|--------|
| Total Appropriations from Special Funds ..... | 60,000 |
|-----------------------------------------------|--------|

|                            |         |
|----------------------------|---------|
| Total Appropriations ..... | 108,263 |
|----------------------------|---------|

Special Funds are derived from the fees paid by the students. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the Seminary by approved budget amendment.

**PUBLIC SCHOOLS****OBJECT OF EXPENDITURE****Maryland Teachers' Retirement System:**

State Contributions (Section 102 (6) (a), Article 77):

|   |                                   |           |
|---|-----------------------------------|-----------|
| 1 | County Teachers .....             | 1,814,982 |
| 2 | Baltimore City Teachers .....     | 1,367,809 |
| 3 | Expense Fund—Administration ..... | 30,061    |

|                               |           |
|-------------------------------|-----------|
| Total Retirement System ..... | 3,212,852 |
|-------------------------------|-----------|

|   |                                                                                                                                                 |            |
|---|-------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| 4 | Aid per Classroom Unit (Chap. 322, Laws of 1947, Sec. 199A, Article 77) .....                                                                   | 4,569,800  |
| 5 | Basic Aid per Pupil (Chap. 321, Laws of 1947, Sec. 199B, Article 77) .....                                                                      | 6,342,740  |
| 6 | Equalization Fund (Chap. 541, Laws of 1947, Sec. 196, Article 77) .....                                                                         | 12,025,247 |
| 7 | Part-Payment of Salaries of School Officials (Chap. 332, 333, 534, 320, 708, Laws of 1947, Sec. 131, 142(1), (2), (4), 199 of Article 77) ..... | 979,560    |