

Acct.

No.

313 Household	7,500
314A Book Store	30,000

Materials:

401 Building, Plumbing, Electrical and Painting	9,000
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Equipment:

501 Office	5,000
502 Household	9,000
503 Medical and Laboratory	23,000
507 Educational, Vocational and Recreational	12,000
508 Tools and Machinery	1,500

Land and Structures:

602 Structures	500
603 Non-structural Improvements	1,000

Fixed Charges:

701 Rent	2,800
702 Insurance	1,000

Total.....	343,050
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SUMMARY

1 Salaries, Wages and Special Payments.....	622,169
2 Operating Expenses	343,050

Total Salaries and Expenses	965,219
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Total Appropriations from General Funds	515,219
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Total Appropriations from Special Funds	450,000
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Total Appropriations.....	965,219
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Special Funds are derived from the fees paid by the students. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to Morgan State College by approved budget amendment.

SAINT MARY'S FEMALE SEMINARY**Salaries, Wages and Special Payments:**

1 President	1	5,775
2 Academic Teacher	6	21,590
3 Special Teacher	5	17,160
4 Junior Assistant Librarian	1	2,200