

Acct.**No.**

21	Watchman II	1	1,790
22	Janitor (1-10 months)	2	3,102
23	Cleaner (10 months)	2	2,334
24	Consulting Physician (Part time)	..	605
25	Special Payments	..	1,100
Total.....		62	134,011

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs	4,000
202	Motor Vehicle Repairs	100
203	Light, Heat, Power and Water	2,700
204	Traveling	600
205	Transportation	300
206	Communication	800
208	All Other	500

Supplies:

301	Food	23,650
302	Forage and Veterinary	1,500
303	Fuel	5,000
304	Office	100
305	Medical and Laboratory	250
306	Laundry, Cleaning and Disinfecting	350
308	Educational, Vocational and Recreational	1,600
309	Agricultural and Botanical	50
310	Motor Vehicle	250
311	Power Plant	100
312	Wearing Apparel	600
313	Household	1,800

Materials:

401	Building, Plumbing, Electrical and Painting	800
406	Equipment	50

Equipment:

501	Office	150
502	Household	1,000
505	Agricultural and Botanical	50
507	Educational, Vocational and Recreational	600
508	Tools and Machinery	50