

Acct.

No.

3	Cottage Supervisor	4	8,138
4	Cottage Officer	20	38,808
5	Graduate Nurse, Institutional	1	2,500
6	Classification Secretary II	1	2,541
7	Prisoners' Record Clerk	1	3,025
8	Supervisor of Education	1	2,835
9	Senior Account Clerk	1	2,615
10	Stenographer, Accounting	1	2,195
11	Senior Stenographer	1	2,137
12	Storekeeper II	1	2,200
13	Laundry Supervisor II	1	1,848
14	Chief Stationary Engineer II	1	2,657
15	Mechanical Handyman I	1	1,848
16	Watchman I	1	2,033
17	Chaplain (Part time) (1)	..	1,000
18	Special Payments	..	500
Total.....		38	84,615

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	500
202	Motor Vehicle Repairs	200
203	Light, Heat, Power and Water	4,000
204	Traveling	150
205	Transportation	25
206	Communication	1,200
207	Printing, other than Office Supplies	100
208	All Other	100
208A	Gratuities to Prisoners	1,000

Supplies:

301	Food	40,350
302	Forage and Veterinary	100
303	Fuel	3,500
304	Office	500
305	Medical and Laboratory	1,500
306	Laundry, Cleaning and Disinfecting	1,200
308	Educational, Vocational and Recreational	200
309	Agricultural and Botanical	500
310	Motor Vehicle	800
311	Power Plant	300
312	Wearing Apparel	2,300
313	Household	4,200