

Acct.

No.

Supplies:

301	Food	208,750
302	Forage and Veterinary	2,700
303	Fuel	60,000
304	Office	1,200
305	Medical and Laboratory	4,500
306	Laundry, Cleaning and Disinfecting	500
308	Educational, Vocational and Recreational	50
309	Agricultural and Botanical	2,000
310	Motor Vehicle	3,000
311	Power Plant.....	3,000
312	Wearing Apparel	21,000
313	Household	13,500
314	All Other	700

Materials:

401	Building, Plumbing, Electrical and Painting	4,000
405	Motor Vehicle	1,500
406	Equipment	4,000
407	Highway	100
408	Sewer and Water	100
409	All Other	50

Equipment:

501	Office	500
502	Household	3,000
503	Medical and Laboratory	200
505	Agricultural and Botanical	1,200
506	Motor Vehicles	3,000
507	Educational, Vocational and Recreational	100
508	Tools and Machinery	100
509	All Other	200

Fixed Charges:

702	Insurance	6,500
Total.....		373,275

SUMMARY

1	Salaries, Wages and Special Payments.....	338,531
2	Operating Expenses	373,275
Total Appropriations from General Funds		711,806