

Acct.

No.

303	Fuel	100,000
304	Office	750
305	Medical and Laboratory	12,000
306	Laundry, Cleaning and Disinfecting	6,200
307	Refrigeration	200
308	Educational, Vocational and Recreational	500
309	Agricultural and Botanical	12,000
310	Motor Vehicle	4,600
311	Power Plant	3,000
312	Wearing Apparel	38,400
313	Household	36,000
314	All Other	1,500

Materials:

401	Building, Plumbing, Electrical and Painting	13,200
405	Motor Vehicle	100
406	Equipment	3,600
407	Highway	200
408	Sewer and Water	150
409	All Other	200

Equipment:

501	Office	500
502	Household	3,000
503	Medical and Laboratory	500
504	Live Stock	500
505	Agricultural and Botanical	500
506	Motor Vehicles	500
507	Educational, Vocational and Recreational	100
508	Tools and Machinery	500
509	All Other	300

Fixed Charges:

701	Rent	1,584
702	Insurance	500
704	All Other	5,488

Total.....	831,671
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SUMMARY

1	Salaries, Wages and Special Payments.....	978,593
2	Operating Expenses	831,671

Total Appropriations from General Funds.....	1,810,264
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