

Acct.**No.**

95	Chaplain (Part time) ..	800
96	Veterinary Surgeon (Part time) (1) ..	300
97	Consultants (Part time) ..	4,600
Total.....		648 1,174,015

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs	20,000
202	Motor Vehicle Repairs	2,500
204	Traveling	600
205	Transportation	50
206	Communication	6,500
207	Printing, other than Office Supplies	100
208	All Other	3,200

Supplies:

301	Food	632,336
302	Forage and Veterinary	24,000
303	Fuel	120,000
304	Office	1,600
305	Medical and Laboratory	15,375
306	Laundry, Cleaning and Disinfecting	9,225
307	Refrigeration	750
308	Educational, Vocational and Recreational	1,200
309	Agricultural and Botanical	6,700
310	Motor Vehicle	4,500
311	Power Plant	1,600
312	Wearing Apparel	49,200
313	Household	46,125
314	All Other	6,000

Materials:

401	Building, Plumbing, Electrical and Painting	15,000
405	Motor Vehicle	100
406	Equipment	2,500
407	Highway	500
408	Sewer and Water	1,000
409	All Other	250

Equipment:

501	Office	2,900
502	Household	10,000
503	Medical and Laboratory	3,500
504	Live Stock	500