

Acct.

No.

77	Sheet Metal Worker	1	1,848
78	Plumber	1	2,510
79	Carpenter-Foreman	1	2,195
80	Carpenter	3	5,808
81	Mason-Plasterer	1	1,995
82	Painter I	1	2,200
83	Painter II	3	5,046
84	Electrician	1	1,964
85	Blacksmith	1	2,033
86	Mechanical Handyman I	3	5,544
87	Mechanical Handyman II	4	7,007
88	Handyman	2	3,364
89	Chauffeur I	1	2,200
90	Chauffeur II	1	1,790
91	Chauffeur III	1	1,650
92	Police, Departmental	1	2,195
93	Watchman I	1	1,709
94	Cleaner	6	7,056
95	Consultants, Medical (Part time)	..	1,600
96	Attendant's Aide	..	9,000
Total.....		341	631,417

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	15,000
202	Motor Vehicle Repairs	400
203	Light, Heat, Power and Water	13,000
204	Traveling	500
205	Transportation	75
206	Communication	1,600
207	Printing, other than Office Supplies	100
208	All Other	3,500

Supplies:

301	Food	289,093
302	Forage and Veterinary	15,000
303	Fuel	75,000
304	Office	700
305	Medical and Laboratory	6,500
306	Laundry, Cleaning and Disinfecting	3,500
307	Refrigeration	100
308	Educational, Vocational and Recreational	2,000
309	Agricultural and Botanical	5,000
310	Motor Vehicle	2,500