

Acct.

No.

Fixed Charges:

702 Insurance	60
Total.....	185,871

SUMMARY

1 Salaries, Wages and Special Payments.....	254,371
2 Operating Expenses	185,871
Total Appropriations from General Funds.....	440,242

ROSEWOOD STATE TRAINING SCHOOL**Salaries, Wages and Special Payments:**

1 Superintendent, Mental Disease Hospital II	1	7,317
2 Clinical Director	1	5,775
3 Clinical Psychologist I	1	4,158
4 Clinical Psychologist II	1	2,420
5 Director of Psychiatric Education	1	4,000
6 Physician, Psychiatric	2	10,000
7 Senior Assistant Physician, Psychiatric	2	7,140
8 Assistant Physician, Psychiatric	2	7,050
9 Dentist, Institutional	1	3,850
10 Dental Intern	1	1,575
11 Dental Hygienist	1	1,470
12 Pharmacist	1	2,520
13 Laboratory Technician I	1	2,541
14 Laboratory Helper	1	1,502
15 Case Worker	1	2,426
16 Junior Case Worker	3	6,633
17 Supervisor of Nurses, Mental Diseases	1	2,310
18 Supervisor of Training School, Mental Disease Hospital	1	2,310
19 Graduate Nurse, Institutional	7	15,100
20 Head Supervisor of Hospital Attendants	1	2,195
21 Supervisor of Hospital Attendants I	4	7,560
22 Supervisor of Hospital Attendants II	2	3,418
23 Hospital Charge Attendant.....	34	60,000
24 Hospital Attendant	133	204,309
25 Occupational Therapist	1	2,500
26 Physical Therapist	1	2,195
27 Recreational Aide	5	7,140
28 Principal Teacher	1	2,615
29 Teacher I	2	5,250
30 High School Teacher, Special	1	2,200