

Acct.

No.		
310	Motor Vehicle	1,900
311	Power Plant	1,900
312	Wearing Apparel	40,800
313	Household	25,500
314	All Other	500

Materials:

401	Building, Plumbing, Electrical and Painting	15,000
405	Motor Vehicle	500
406	Equipment	2,500
407	Highway	300
408	Sewer and Water	400

Equipment:

501	Office	500
502	Household	8,000
503	Medical and Laboratory	500
504	Live Stock	500
505	Agricultural and Botanical	1,000
506	Motor Vehicles	1,500
507	Educational, Vocational and Recreational	500
508	Tools and Machinery	300

Fixed Charges:

702	Insurance	200
Total.....		637,514

SUMMARY

1	Salaries, Wages and Special Payments.....	722,108.
2	Operating Expenses	637,514
Total Appropriations from General Funds.....		1,359,622

EASTERN SHORE STATE HOSPITAL**Salaries, Wages and Special Payments:**

1	Superintendent, Mental Disease Hospital III	1	6,097
2	Physician, Psychiatric	2	9,200
3	Senior Assistant Physician, Psychiatric	2	7,140
4	Assistant Physician, Psychiatric	1	3,150
5	Cinical Psychologist II	1	2,541
6	Dentist, Institutional	1	3,234