

Acct.

No.

Supplies:

310	Motor Vehicle	300
312	Wearing Apparel	450

Equipment:

501	Office	500
506	Motor Vehicles	2,400

Fixed Charges:

701	Rent	60
702	Insurance	50

Total.....	40,190
------------	--------

SUMMARY

1	Salaries, Wages and Special Payments.....	39,921
2	Operating Expenses	40,190

Total Appropriations from General Funds.....	80,111
--	--------

CROWNSVILLE STATE HOSPITAL**Salaries, Wages and Special Payments:**

1	Superintendent, Mental Disease Hospital II	1	6,438
2	Clinical Director	1	5,082
3	Clinical Pathologist	1	4,400
4	Clinical Psychologist II	1	2,541
5	Director of Psychiatric Education	1	4,000
6	Physician, Psychiatric	4	16,800
7	Senior Assistant Physician, Psychiatric	5	18,190
8	Assistant Physician, Psychiatric	3	10,200
9	Dentist, Institutional	1	3,234
10	Dental Intern	1	1,575
11	Dental Hygienist	1	1,449
12	Pharmacist	1	2,520
13	Laboratory Technician I	1	3,025
14	Laboratory Technician II	1	2,195
15	Laboratory Helper I	1	1,502
16	Medical Social Worker, Mental Diseases	1	2,615
17	Case Worker	2	4,852
18	Junior Case Worker	1	2,079
19	Superintendent of Nurses, Mental Diseases	1	3,500
20	Supervisor of Nurses	1	2,310
21	Supervisor of Training School, Mental Disease Hospital	1	2,310