

Acct.

No.

313	Household	1,200
314	All Other	50

Materials:

401	Building, Plumbing, Electrical and Painting	115
409	All Other	90

Equipment:

501	Office	150
502	Household	1,000
503	Medical and Laboratory	1,000
509	All Other	50

Fixed Charges:

702	Insurance	30
704	All Other	10

Total.....	41,495
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SUMMARY

1	Salaries, Wages and Special Payments.....	74,702
2	Operating Expenses	41,495

Total Salaries and Expenses	116,197
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Total Appropriations from General Funds	61,197
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Total Appropriations from Special Funds	55,000
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Total Appropriations	116,197
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Special Funds appropriated to this institution are from patients fees. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the hospital by approved budget amendment.

BOARD OF MENTAL HYGIENE**Salaries, Wages and Special Payments:**

1	Commissioner of Mental Hygiene	1	8,750
2	Stenographer-Secretary	1	3,025
3	Principal Account Clerk II	1	2,530
4	Senior Clerk	1	2,270
5	Reception Clerk	1	2,112
6	Field Supervisor, Public Welfare	1	4,400
7	Inspector of Psychiatric Nursing	1	3,300

Total.....	7	26,387
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