

Acct.

No.

Fixed Charges:

701	Rent	50
702	Insurance	500
Total.....		830,802

SUMMARY

1	Salaries, Wages and Special Payments.....	1,076,495
2	Operating Expenses	830,802
Total Appropriations from General Funds.....		1,907,297

MINERS HOSPITAL**Salaries, Wages and Special Payments:**

1	Superintendent	1	3,168
2	Laboratory Technician II	2	4,285
3	Graduate Nurse, Institutional	16	35,600
4	Junior Account Clerk	1	2,200
5	Junior Clerk	1	1,574
6	Cook	1	1,871
7	Assistant Cook	1	1,493
8	Waitress	6	7,700
9	Laundry Worker	3	5,298
10	Shift Engineer	1	2,090
11	Handyman (1 Part time)	5	7,623
12	Housemaids (Part time) (2)	..	300
13	Roentgenologist (Part time)	..	1,000
14	Special Payments	..	500
Total.....		38	74,702

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs	2,000
203	Light, Heat, Power and Water	1,000
206	Communication'	250
208	All Other	50

Supplies:

301	Food	18,400
303	Fuel	1,400
304	Office	200
305	Medical and Laboratory	14,000
306	Laundry, Cleaning and Disinfecting	500