

Acct.

No.

305	Medical and Laboratory	3,700
306	Laundry, Cleaning and Disinfecting	3,500
307	Refrigeration	560
308	Educational, Vocational and Recreational	500
310	Motor Vehicle	750
311	Power Plant	290
312	Wearing Apparel	4,000
313	Household	3,200
314	All Other	500

Materials:

401	Building, Plumbing, Electrical and Painting	2,650
405	Motor Vehicle	100
406	Equipment	100

Equipment:

501	Office	150
502	Household	1,500
503	Medical and Laboratory	150
507	Educational, Vocational and Recreational	100
508	Tools and Machinery	50

Fixed Charges:

702	Insurance	200
704	All Other	100

Total.....	209,400
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SUMMARY

1	Salaries, Wages and Special Payments.....	217,714
2	Operating Expenses	209,400

Total Appropriations from General Funds.....	427,114
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**STATE DEPARTMENT OF HEALTH—
DEER'S HEAD STATE HOSPITAL**

Salaries, Wages and Special Payments:

1	Superintendent, Deer's Head State Hospital	1	4,167
2	Physician, Institutional I.....	2	7,188
3	Pharmacist	1	2,000
4	X-Ray Technician	1	1,559
5	Laboratory Technician I	1	2,017
6	Case Supervisor	1	2,567