

Acct.

No.		
Materials:		
405	Motor Vehicle	3,000
409	All Other	350
Equipment:		
501	Office	4,600
503	Medical and Laboratory	11,500
506	Motor Vehicles	25,000
507	Educational, Vocational and Recreational	600
508	Tools and Machinery.....	400
509	All Other	1,000
Fixed Charges:		
701	Rent	16,000
702	Insurance	4,500
704	All Other	600
	Total.....	<u>252,550</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	988,022
2	Operating Expenses	252,550
	Total Salaries and Expenses	<u>1,240,572</u>
	Total Appropriations from General Funds	1,212,145
	Total Appropriations from Special Funds	<u>28,427</u>
	Total Appropriations	1,240,572

Special Funds are received from the administration of the laws regulating the sale of bedding and bottling plant licenses. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available for such administration by budget amendment.

**STATE DEPARTMENT OF HEALTH—BUREAU OF
MEDICAL SERVICES**

Salaries, Wages and Special Payments:

1	Chief, Bureau of Medical Services	1	7,500
2	Assistant Chief, Bureau of Medical Services	1	5,775
3	Medical Social Work Consultant	1	3,960
4	Case Supervisor	1	3,465
5	Case Worker	1	1,550
6	Investigator Medical Care	3	7,260
7	Administrative Assistant II	1	3,388