

Acct.  
No.

DEPARTMENT OF STATE FORESTS AND PARKS—  
FEDERAL-STATE COOPERATIVE LAND FUND

**Salaries, Wages and Special Payments:**

|   |                            |       |       |
|---|----------------------------|-------|-------|
| 1 | Forest Supervisor II ..... | 2     | 2,992 |
| 2 | Wages—Labor .....          | ..    | 2,000 |
|   |                            | <hr/> |       |
|   | Total.....                 | 2     | 4,992 |

OBJECT OF EXPENDITURE

**Contractual Services:**

|      |                                    |     |
|------|------------------------------------|-----|
| 202  | Motor Vehicle Repairs .....        | 500 |
| 203  | Light, Heat, Power and Water ..... | 50  |
| 206  | Communication .....                | 100 |
| 208  | All Other .....                    | 100 |
| 208A | Refunds—Counties .....             | 800 |

**Supplies:**

|     |                     |       |
|-----|---------------------|-------|
| 310 | Motor Vehicle ..... | 1,000 |
| 314 | All Other .....     | 300   |

**Materials:**

|     |   |     |
|-----|---|-----|
| 401 | Building, Plumbing, Electrical and Painting ..... | 500 |
| 405 | Motor Vehicle .....                               | 100 |
| 406 | Equipment .....                                   | 100 |

**Equipment:**

|     |                      |       |
|-----|----------------------|-------|
| 506 | Motor Vehicles ..... | 2,200 |
| 509 | All Other .....      | 500   |

**Fixed Charges:**

|     |                 |       |
|-----|-----------------|-------|
| 702 | Insurance ..... | 200   |
|     |                 | <hr/> |
|     | Total.....      | 6,450 |

**SUMMARY**

|   |  |        |
|---|--|--------|
| 1 | Salaries, Wages and Special Payments .....   | 4,992  |
| 2 | Operating Expenses .....                     | 6,450  |
|   |  | <hr/>  |
|   | Total Appropriations from Special Funds..... | 11,442 |

The appropriation to this budget is from Special Funds which are the revenues received from the sale of products from lands under lease from the Federal Government. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the department by approved budget amendment.