

Acct.

No.		
204	Traveling	25,000
206	Communication	1,400
207	Printing, other than Office Supplies	1,000
208	All Other	500
208A	Refunds—Miscellaneous	500

Supplies:

301	Food	300
304	Office	500
306	Laundry, Cleaning and Disinfecting	50
308	Educational, Vocational and Recreational	200
310	Motor Vehicle	2,000
312	Wearing Apparel	850
314	All Other	200

Materials:

405	Motor Vehicle	400
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Equipment:

501	Office	100
506	Motor Vehicles	6,800
507	Educational, Vocational and Recreational	400
508	Tools and Machinery	200
509	All Other	100

Fixed Charges:

702	Insurance	1,000
Total.....		42,950

SUMMARY

1	Salaries, Wages and Special Payments	60,780
2	Operating Expenses	42,950
Total Appropriations from Special Funds.....		103,730

The appropriation to this budget is from Special Funds which are the revenues of the Department for the purpose indicated. It is the intention that the monies collected shall be available for the purposes of the Department, according to law.