

Acct.
No.

Equipment:		
502	Household	2,000
505	Agricultural and Botanical.....	2,000
506	Motor Vehicles	1,600
508	Tools and Machinery	1,000
 Fixed Charges:		
701	Rent	120
702	Insurance	500
704	All Other	100
	 Total.....	 32,220

SUMMARY

1	Salaries, Wages and Special Payments	20,515
2	Operating Expenses	32,220
	 Total Appropriations from Special Funds.....	 52,735

The appropriation to this budget is from Special Funds which are the revenues the Department of State Forests and Parks receives from the sale of forest products and special permits. It is the intention that the monies collected shall be available for the purposes of the department, according to law.

**DEPARTMENT OF STATE FORESTS AND PARKS—
ROADSIDE TREE FUND**

Salaries, Wages and Special Payments:		
1	Assistant Forester	1 4,224
2	Forest Supervisor I	1 2,645
3	Tree Supervisor I	12 28,860
4	Tree Supervisor II	4 7,744
5	Junior Account Clerk	1 2,112
6	Junior Typist	2 3,619
7	Forest Wardens (Hourly) 10,776
8	Wages—Labor 800
	 Total.....	 21 60,780

OBJECT OF EXPENDITURE

Contractual Services:		
202	Motor Vehicle Repairs	1,200
203	Light, Heat, Power and Water	250