

No.  
Acct.

OBJECT OF EXPENDITURE

<b>Contractual Services:</b>		
201	General Repairs .....	5,000
202	Motor Vehicle Repairs .....	7,000
203	Light, Heat, Power and Water .....	1,000
204	Traveling .....	12,000
205	Transportation .....	100
206	Communication .....	4,000
207	Printing, other than Office Supplies .....	1,000
208	All Other .....	3,000
<b>Supplies:</b>		
303	Fuel .....	200
304	Office .....	500
306	Laundry, Cleaning and Disinfecting.....	100
308	Educational, Vocational and Recreational .....	500
310	Motor Vehicle .....	8,000
313	Household .....	500
314	All Other .....	300
<b>Materials:</b>		
401	Building, Plumbing, Electrical and Painting .....	5,000
405	Motor Vehicle .....	1,000
406	Equipment .....	500
407	Highway .....	1,000
408	Sewer and Water .....	1,000
409	All Other .....	1,000
<b>Equipment:</b>		
501	Office .....	500
505	Agricultural and Botanical .....	4,000
506	Motor Vehicles .....	20,050
507	Educational, Vocational and Recreational .....	500
508	Tools and Machinery .....	2,000
509	All Other .....	4,000
<b>Fixed Charges:</b>		
701	Rent .....	1,800
702	Insurance .....	1,800
	Totals.....	87,350

**SUMMARY**

1	Salaries, Wages and Special Payments .....	232,510
2	Operating Expenses .....	87,350
	Total Appropriations from General Funds.....	319,860