

## Acct.

## No.

|    |                           |    |         |
|----|---------------------------|----|---------|
| 26 | Utilities Inspector ..... | 4  | 11,400  |
| 27 | Special Payments .....    | .. | 1,000   |
|    | Total.....                | 39 | 156,458 |

## OBJECT OF EXPENDITURE

**Contractual Services:**

|      |   |       |
|------|---|-------|
| 201  | General Repairs .....                     | 300   |
| 203  | Light, Heat, Power and Water .....        | 125   |
| 204  | Traveling .....                           | 5,500 |
| 206  | Communication .....                       | 2,500 |
| 207  | Printing, other than Office Supplies..... | 2,800 |
| 208  | All Other .....                           | 300   |
| 208A | Court Costs .....                         | 2,500 |

**Supplies:**

|     |                             |       |
|-----|-----------------------------|-------|
| 304 | Office .....                | 1,800 |
| 305 | Medical and Laboratory..... | 200   |

**Equipment:**

|     |  |       |
|-----|--|-------|
| 501 | Office .....                                 | 1,000 |
| 503 | Medical and Laboratory .....                 | 300   |
| 507 | Education, Vocational and Recreational ..... | 250   |

**Fixed Charges:**

|     |                 |        |
|-----|-----------------|--------|
| 702 | Insurance ..... | 25     |
|     | Total.....      | 17,600 |

**SUMMARY**

|   |  |         |
|---|--|---------|
| 1 | Salaries, Wages and Special Payments .....   | 156,458 |
| 2 | Operating Expenses .....                     | 17,600  |
|   | Total Appropriations from General Funds..... | 174,058 |

**REAL ESTATE COMMISSION****Salaries, Wages and Special Payments:**

|   |                                      |    |        |
|---|--------------------------------------|----|--------|
| 1 | Chairman .....                       | .. | 500    |
| 2 | Associate Member (2) .....           | .. | 1,000  |
| 3 | Executive Secretary .....            | 1  | 4,400  |
| 4 | Stenographer-Secretary .....         | 1  | 3,025  |
| 5 | Junior Stenographer .....            | 1  | 1,960  |
| 6 | Additional Clerical Assistance ..... | .. | 600    |
|   | Total.....                           | 3  | 11,485 |