

Acct.

No.

Equipment:

501 Office 1,400

Fixed Charges:

702 Insurance 110

Total..... 82,660

SUMMARY

| | | |
|---|--|---------|
| 1 | Salaries, Wages and Special Payments..... | 58,280 |
| 2 | Operating Expenses | 82,660 |
| | Total Appropriations from General Funds..... | 140,940 |

MILITARY DEPARTMENT

Salaries, Wages and Special Payments:

| | | | |
|----|---|----|--------|
| 1 | Ranking Line Officer | 1 | 6,000 |
| 2 | Military Assistant—Personnel Officer and Chief Clerk | 1 | 4,500 |
| 3 | Executive Officer and State Quartermaster..... | 1 | 4,500 |
| 4 | Military Quartermaster and Supply Officer | 1 | 3,600 |
| 5 | Assistant Military Quartermaster and Storekeeper .. | 1 | 2,400 |
| 6 | CO Mil. Res. and Chief Ord. Maintenance Officer ... | 1 | 3,600 |
| 7 | Military Operator and Clerk | 1 | 1,800 |
| 8 | Regimental Clerk | 6 | 18,900 |
| 9 | Secretary | 1 | 2,904 |
| 10 | Principal Account Clerk I | 1 | 3,850 |
| 11 | Stenographer, Accounting | 2 | 4,915 |
| 12 | Stenographer-Secretary | 1 | 3,025 |
| 13 | Senior Stenographer | 8 | 18,218 |
| 14 | Senior Typist | 1 | 2,021 |
| 15 | Storekeeper II | 1 | 1,936 |
| 16 | Storekeeper III | 1 | 1,574 |
| 17 | Superintendent of Buildings and Grounds I | 1 | 2,662 |
| 18 | Shift Engineer | 2 | 4,810 |
| 19 | Caretaker I | 14 | 29,392 |
| 20 | Caretaker II (1 Part time) | 30 | 41,440 |
| 21 | Janitor | 3 | 5,370 |
| 22 | Cleaner (Part time) | 5 | 3,000 |
| 23 | Rangekeeper | 1 | 2,904 |