

Acct.

No.

Equipment:		
501	Office	1,000
502	Household	1,500
503	Medical and Laboratory.....	500
506	Motor Vehicles	29,950
508	Tools and Machinery.....	500
509	All Other (Radio).....	10,000
Land and Structures:		
603	Non-structural Improvements	3,000
Fixed Charges:		
701	Rent	3,301
702	Insurance	25,000
703	Pensions	25,890
704	All Other	50
Total.....		708,072

SUMMARY

1	Salaries, Wages and Special Payments.....	760,742
2	Operating Expenses	708,072
Total Appropriations from General Funds.....		1,468,814

DIVISION OF PAROLE AND PROBATION

Salaries, Wages and Special Payments:

1	Director	1	4,000
2	Executive Secretary	1	5,392
3	Administrative Assistant II	1	3,388
4	Supervisor	1	4,094
5	Warrant and Transfer Officer	1	3,642
6	Senior Parole Officer	4	15,042
7	Parole Officer	14	45,617
8	Stenographer-Secretary	1	2,541
9	Senior Stenographer	8	18,626
10	Stenographer, Accounting	1	2,195
11	Senior Clerk	1	2,270
Total.....		34	106,807

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	150
202	Motor Vehicle Repairs	150