

Acct.

No.

309	Agricultural and Botanical.....	1,800
311	Power Plant	1,000
312	Wearing Apparel	1,000
313	Household	1,000
314	All Other	800

Materials:

401	Building, Plumbing, Electrical and Painting.....	2,440
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Equipment:

508	Tools and Machinery.....	1,235
509	All Other	200

Fixed Charges:

702	Insurance	10
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Total.....		62,775
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SUMMARY

1	Salaries, Wages and Special Payments.....	117,929
2	Operating Expenses	62,775
Total Appropriations from General Funds.....		180,704

CLERK OF THE COURT OF APPEALS**Salaries, Wages and Special Payments:**

1	Clerk, Court of Appeals.....	1	5,940
2	Chief Deputy Clerk.....	1	4,620
3	Deputy Clerk	2	6,908
4	Janitor (Part time).....	1	1,400
Total.....		5	18,868

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs	50
204	Traveling	25
205	Transportation	25
206	Communication	600
207	Printing, other than Office Supplies.....	200
208	All Other	250

Supplies:

304	Office	300
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